Appendix 7

| Targeted Capital Funding for 2009 / 2010 | £2,000,000 |
|--|-------------|
| Targeted Capital Expenditure for 2009 / 2010 | |
| Advanced Design | £ 100,000 |
| Proposed Expansion of Longhill School | £ 1,600,000 |
| Proposed Falmer Academy Council funded works | £ 300,000 |
| TOTAL | £2,000,000 |